Corporation of Harpers Ferry
Budget & Finance Committee
AGENDA

REGULAR Meeting
Monday, October 26, 2026
2:00 p.m.

Town Hall
1000 Washington Street, 2nd Floor
Harpers Ferry, West Virginia 25425

Call to Order
Approval of Agenda
Review and Approval of Minutes

1. **Harpers Ferry Water Works**
    a. Discussion & Action regarding Distribution System Phase I
    b. Discussion & Action regarding Distribution System Phase II
    c. Discussion & Action regarding Distribution System Phase III
    d. Discussion & Action regarding maintenance of mains contracting
    e. Discussion & Action regarding customer billing review
    f. Discussion & Action regarding water testing
    g. Discussion & Action regarding Water Works personnel capacity (may require executive session)
    h. Discussion & Action regarding HFWW FY 2027 Revision

2. **Unfinished Business**
    a. Discussion & Action regarding monthly invoice review
    b. Discussion & Action regarding 2026-27 snow and ice removal season
    c. Discussion & Action regarding Police Department vehicles, equipment, and personnel (may require executive session)
    d. Discussion & Action regarding HFPD funding priorities
    e. Discussion & Action regarding FY27 HFPD pay scale revision
    f. Discussion & Action regarding streets and grounds contracting (may require executive session)
    g. Discussion & Action regarding A/V equipment for Town Hall
    h. Discussion & Action regarding town website
    i. Discussion & Action regarding wifi in town parks
    j. Discussion & Action regarding official town logo implementation
    k. Discussion & Action regarding town right of way signage and installation
    l. Discussion & Action regarding purchase and installation of road signs
    m. Discussion & Action regarding cash management strategy
    n. Discussion Only regarding SAO-mandated audits
    o. Discussion & Action regarding JC CVB Story Rides program
    p. Discussion & Action regarding consolidation of Budget & Finance reporting
    q. Discussion & Action regarding General Fund budget FY 2027 Revision

3. **New Business**
    a. Discussion & Action regarding codification of the Budget & Finance Committee
    b. Discussion & Action regarding town staffing (may require executive session)

Discussion only regarding future meetings.

This Agenda Posted On: 10.21/26
Posted by: pm

Adjournment.