



Corporation of Harpers Ferry

Budget & Finance Committee

AGENDA

REGULAR Meeting
Monday, July 27, 2026
2:00 p.m.

Town Hall
1000 Washington Street, 2nd Floor
Harpers Ferry, West Virginia 25425

Call to Order

Approval of Agenda

Review and Approval of Minutes

1. Harpers Ferry Water Works

- a. Discussion & Action regarding Distribution System Phase I
- b. Discussion & Action regarding Distribution System Phase II
- c. Discussion & Action regarding data collection points (may require executive session)
- d. Discussion & Action regarding Distribution System Phase III
- e. Discussion & Action regarding maintenance of mains contracting
- f. Discussion & Action regarding Water Works vehicles
- g. Discussion & Action regarding customer billing review
- h. Discussion & Action regarding Water Works personnel capacity (may require executive session)
- i. Discussion & Action regarding HFWW FY 2027 Rev 1

2. Unfinished Business

- a. Discussion & Action regarding monthly invoice review
- b. Discussion & Action regarding Police Department vehicles, equipment, and personnel
- c. Discussion & Action regarding town right of way signage and installation
- d. Discussion & Action regarding purchase and installation of road signs
- e. Discussion & Action regarding step repair at Zachary Taylor and Washington streets
- f. Discussion & Action regarding streets and grounds contracting
- g. Discussion & Action regarding HLC funding requests
- h. Discussion & Action regarding subscription terms
- i. Discussion & Action regarding town website
- j. Discussion & Action regarding FLAP grant
- k. Discussion & Action regarding capital improvement financial planning
- l. Discussion & Action regarding IT services (may require executive session)
- m. Discussion & Action regarding purchasing thresholds
- n. Discussion & Action regarding General Fund budget FY 2027 Revision
- o. Discussion & Action regarding project with Region 9 (may require executive session)

3. New Business

- a.** Discussion & Action regarding cash management strategy
- b.** Discussion & Action regarding Harpers Ferry Annual Signature Event
- c.** Discussion & Action regarding HFPD funding priorities
- d.** Discussion & Action regarding HFWW water testing services
- e.** Discussion & Action regarding 2026-27 snow and ice removal season
- f.** Discussion & Action regarding adjusting the average weekly work hours for a Town employee (may require executive session)
- g.** Discussion & Action regarding town staffing (may require executive session)

Discussion only regarding future meetings.

Adjournment.

This Agenda Posted On: 7/22/26
Posted by: pm