



Corporation of Harpers Ferry

Budget & Finance Committee

AGENDA

SPECIAL Meeting
Tuesday, April 28 2026
2:00 p.m.

Town Hall
1000 Washington Street, 2nd Floor
Harpers Ferry, West Virginia 25425

Call to Order
Approval of Agenda
Review and Approval of Minutes

1. **Harpers Ferry Water Works**
 - a. Discussion & Action regarding the WDA grant project
 - b. Discussion & Action regarding the water meter CDS project
 - c. Discussion & Action regarding CDS funding for future years
 - d. Discussion & Action regarding maintenance of mains contracting
 - e. Discussion & Action regarding Water Works vehicles
 - f. Discussion & Action regarding data collection points (may require executive session)
 - g. Discussion & Action regarding Water Works personnel capacity (may require executive session)
 - h. Discussion & Action regarding Water Works budget FY26 Revision 2, and FY27
2. **Unfinished Business**
 - a. Discussion & Action regarding monthly invoice review
 - b. Discussion & Action regarding Police Department vehicles and equipment
 - c. Discussion & Action regarding purchase and installation of road signs
 - d. Discussion & Action regarding streets and grounds contracting
 - e. Discussion & Action regarding town website project
 - f. Discussion & Action regarding opioid funds
 - g. Discussion Only regarding capital improvement financial planning
 - h. Discussion & Action regarding purchasing thresholds
 - i. Discussion & Action regarding General Fund FY27 Budget Revision 1
 - j. Discussion & Action regarding IT vendor (may require executive session)
3. **New Business**
 - a. Discussion & Action regarding funding for the fire department
 - b. Discussion & Action regarding Bolivar-Harpers Ferry Public Library
 - c. Discussion & Action regarding funding for EPTA
 - d. Discussion & Action regarding Tree Commission contracting
 - e. Discussion & Action regarding project with Region 9 (may require executive session)

Discussion only regarding future meetings.

Adjournment.

This Agenda Posted On 4/23/26
Posted by pm