



CORPORATION OF HARPERS

Budget & Finance Committee

AGENDA

REGULAR Meeting

Monday, March 30, 2026

2:00 p.m.

Town Hall • 1000 Washington Street, 2nd Floor, Harpers Ferry, West Virginia 25425

Call to Order

Approval of Agenda

Public comments on agenda items only. Public comment shall be limited to three minutes per speaker and fifteen minutes total.

Review and Approval of Minutes

- Regular meetings: 23 Feb 2026
- Special meetings: 12 Mar 2026, 17 Mar 2026, 23 Mar 2026

1. Harpers Ferry Water Works

- a. Discussion & Action regarding the WDA grant project
- b. Discussion & Action regarding the water meter CDS project
- c. Discussion & Action regarding CDS funding for future years
- d. Discussion & Action regarding maintenance of mains contracting
- e. Discussion & Action regarding Water Works billing
- f. Discussion & Action regarding Water Works personnel capacity (may require executive session)

2. Unfinished Business

- a. Discussion & Action regarding monthly invoice review
- b. Discussion & Action regarding Police Department vehicles and equipment
- c. Discussion & Action regarding streets and grounds contracting
- d. Discussion & Action regarding town logo and merchandise
- e. Discussion Only regarding capital improvement financial planning
- f. Discussion & Action regarding town website project funding
- g. Discussion & Action regarding opioid funds
- h. Discussion & Action regarding IT vendor and new tech needs

3. New Business

- a. Discussion & Action regarding Historic Town Foundation FY26 funding request
- b. Discussion & Action regarding Town street and traffic signs
- c. Discussion & Action regarding maintenance contract for Water Plant generator
- d. Discussion & Action regarding FY26 BZA funding request
- e. Discussion & Action regarding 2026 Earth Day Celebration
- f. Discussion & Action regarding flower baskets for lower town stairway
- g. Discussion & Action regarding 2026 Easter egg hunt
- h. Discussion & Action regarding the 2026 Music on the Ridge Event
- i. Discussion & Action regarding town hall light fixtures
- j. Discussion & Action regarding re-striping Town Hall parking lot
- k. Discussion & Action regarding town park mulching
- l. Discussion & Action regarding elevator maintenance agreement

Discussion only regarding future meetings.

Adjournment.

This Agenda Posted on 3/25/26
Posted by pm