



CORPORATION OF HARPERS

Budget & Finance Committee

AGENDA

REGULAR Meeting

Monday, February 23, 2026

2:00 p.m.

Town Hall • 1000 Washington Street, 2nd Floor, Harpers Ferry, West Virginia 25425

Call to Order

Approval of Agenda

Public comments on agenda items only. Public comment shall be limited to three minutes per speaker and fifteen minutes total.

Review and Approval of Minutes

- Special meetings: 3 Feb 2026

1. Harpers Ferry Water Works

- a. Discussion & Action regarding the WDA grant project
- b. Discussion & Action regarding the water meter CDS project
- c. Discussion & Action regarding CDS funding for future years
- d. Discussion & Action regarding maintenance of mains contracting
- e. Discussion & Action regarding Water Works billing
- f. Discussion & Action regarding Water Works personnel capacity (may require executive session)

2. Unfinished Business

- a. Discussion & Action regarding monthly invoice review
- b. Discussion & Action regarding Police Department vehicles and equipment
- c. Discussion & Action regarding streets and grounds contracting
- d. Discussion & Action regarding town logo and merchandise
- e. Discussion Only regarding capital improvement financial planning
- f. Discussion & Action regarding town website project funding
- g. Discussion & Action regarding opioid funds
- h. Discussion & Action regarding bank account management

- i. Discussion & Action regarding General Fund FY27 Budget
- j. Discussion & Action regarding IT vendor and new tech needs (may require executive session)

3. New Business

- a. Discussion & Action regarding Oddfellows funding
- b. Discussion & Action regarding improvement of vacant Town Hall space
- c. Discussion & Action regarding funding for Armory Canal Trail

Discussion only regarding future meetings.

Adjournment.

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