

**CORPORATION OF HARPERS FERRY**  
**Budget & Finance Committee**  
**AGENDA**

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**REGULAR Meeting**      **Monday, October 27, 2025**      **2:00 p.m.**  
**Town Hall • 1000 Washington Street, 2<sup>nd</sup> Floor, Harpers Ferry, West Virginia 25425**

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**Call to Order**

**Approval of Agenda**

**Public comments on agenda items only. Public comment shall be limited to three minutes per speaker and fifteen minutes total.**

**1. Harpers Ferry Water Works**

- a. Discussion & Action regarding the WDA grant project
- b. Discussion & Action regarding the water meter CDS project
- c. Discussion & Action regarding CDS funding for future years
- d. Discussion & Action regarding maintenance of mains contracting
- e. Discussion & Action regarding service area street paving
- f. Discussion & Action regarding Water Works billing
- g. Discussion & Action regarding Water Works personnel capacity

**2. Unfinished Business**

- a. Discussion & Action regarding opioid funds
- b. Discussion & Action regarding Tree Commission budget
- c. Discussion & Action regarding town street paving
- d. Discussion & Action regarding Historic Landmarks Commission request for funds to hire an editor
- e. Discussion & Action regarding Police Department vehicles and equipment
- f. Discussion & Action regarding town logo, colors, and website project
- g. Discussion & Action regarding monthly invoice review
- h. Discussion Only: Update regarding the Alpha Engineering proposal for Henry Clay Street
- i. Discussion & Action regarding bank account management

- j. Discussion & Action regarding General Fund FY26 Budget Revision
- k. Discussion Only regarding town bank account management
- l. Discussion Only regarding town bidding categories and thresholds
- m. Discussion & Action regarding town permit fees
- n. Discussion & Action regarding IT vendor and new tech needs (may require executive session)
- o. Discussion & Action regarding Post Office lease renewal (may require executive session)

### **3. New Business**

- a. Discussion & Action regarding Harper Cemetery FY26 request for funding
- b. Discussion & Action regarding financial stabilization fund
- c. Discussion Only regarding capital improvement financial planning

Discussion only regarding future meetings.

Adjournment.

Agenda Posted On:

10/22/205

Posted By: VB