

# **CORPORATION OF HARPERS FERRY**

## **Budget & Finance Committee**

### **AGENDA**

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<b>Regular Meeting</b>	<b>Monday, August 25, 2025</b>	<b>2:00 p.m.</b>
Town Hall • 1000 Washington Street, 2 <sup>nd</sup> Floor, Harpers Ferry, West Virginia 25425		

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**Call to Order**

**Approval of Agenda**

**Public comments on agenda items only. Public comment shall be limited to three minutes per speaker and fifteen minutes total.**

**1. Approval of Minutes**

- a. Regular meeting: 28-Oct-2024, 25-Nov-2024, 30-Dec-2024
- b. Special meetings: 26-June-2025, 31-July 2025

**2. Harpers Ferry Water Works**

- a. Discussion & Action regarding the WDA grant project
- b. Discussion & Action regarding CDS funding for all active years
- c. Discussion & Action regarding maintenance of mains contracting
- d. Discussion & Action regarding service area street paving
- e. Discussion & Action regarding sludge removal at the water plant
- f. Discussion & Action regarding FY26 Water Works Budget

**3. Unfinished Business**

- a. Discussion & Action regarding town street paving
- b. Discussion & Action regarding monthly invoice review
- c. Discussion & Action regarding town logo, colors, and website project
- d. Discussion Only: Update regarding the Alpha Engineering proposals for Henry Clay and Boundary Streets
- e. Discussion & Action regarding Police Department equipment
- f. Discussion & Action regarding tree work
- g. Discussion & Action regarding General Fund FY26 Budget Revision 2
- h. Discussion Only: Update regarding collection agency contracting

- i. Discussion & Action regarding opioid funds
- j. Discussion & Action regarding town permit fees

#### **4. New Business**

- a. Discussion & Action regarding snow and ice removal for the 2025-26 season
- b. Discussion & Action regarding FY26 library funding review
- c. Discussion & Action regarding previously approved funding for Parks & Recreation's 2025 Scarecrow Contest
- d. Discussion & Action: review of the town's internal "bank accounts"
- e. Discussion & Action regarding permit and project fees for the Weaver-Gillison House project
- f. Discussion Only regarding parking revenue

Discussion only regarding future meetings.

Adjournment.

This Agenda Posted On 8/20/25  
Posted By: pm